

Table I: FINANCIAL SUMMARY
Actuals 2001-02, BE 2002-03, RE 2002-03 and BE 2003-04 of Various Plan and
Non-Plan schemes (Headwise/broad category wise)

S.No.	Head of Development Projects Programmes/Schemes	Actual Expenditure 2001-02		Budget Estimated 2002-03		Revised Estimates 2002-03		Budget Estimates 2003-04		(Rs. in crores)			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan		Total		
												Plan	Non-Plan
1	Assistance to Council of Scientific & Industrial Research	308.28	583.98	892.26	412.00	597.65	1009.65	352.65	598.60	951.25	492.00	611.61	1103.61
2	Technology Promotion Development and Utilisation Programmes	16.04	0.10	16.14	22.75	0.20	22.95	17.35	0.45	17.80	20.00	0.30	20.30
3	Research and Development (APCTT & NISSAT)	2.68	0.00	2.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Investment in Public Enterprises												
4.1	Central Electronics Limited	0.00	0.00	0.00	2.50	0.00	2.50	2.50	0.00	2.50	4.00	0.00	4.00
4.2	National Research Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Loans to Public Enterprises												
5.1	Central Electronics Limited	0.00	0.00	0.00	2.50	0.00	2.50	2.50	0.00	2.50	4.00	0.00	4.00
5.2	National Research Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Secretariat Economic Services	0.17	2.72	2.89	0.25	3.08	3.33	0.00	2.95	2.95	0.00	4.00	4.00
7	Management, Administration and Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	VRS in CEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.50	0.50
	Grand Total	327.17	586.80	913.97	440.00	600.93	1040.93	375.00	610.00	985.00	520.00	616.41	1136.41

Non-Plan allocations of Rs. 0.01 crore obtained vide first batch of supplementary demands for grants 2002-03 under Secretariat Economic Services

Non-Plan allocations of Rs. 8 crore obtained vide first batch of supplementary demands for grants 2002-03 for VRS in CEL